

**HEALTHCARE SUBCOMMITTEE
BOND BILL RECOMMENDATIONS (Rep. G.M. Smith)**

DEPARTMENT OF ALCOHOL AND OTHER DRUG ABUSE SERVICES

\$12,000,000 - Act 301 Behavioral Health Facilities Deferred Maintenance
Recommended amount to be included in bond bill: \$9.5 Million

Description of the request: In FY 2015-1016, the General Assembly began a 4 year effort to address the Act 301 Behavioral Health Clinic facilities statewide. Funds would be distributed to over 30 facilities based on the specific needs for each facility. These include HVAC, flooring, parking lots, and roofing needs as well as full renovations and construction plans.

Explanation and Examples from the request:

- \$1,000,000 that will enable construction of a new facility located on the same grounds as the Department of Social Services and DHEC which will make it easier on our clients and staff to integrate services with those agencies. There have also been discussions that a small portion of the new building would be accessible to community support groups that would enhance Axis 1 services and provide for greater integration of services. It is anticipated that Barnwell County/Barnwell County Airport will donate the land, or lease the land to Axis 1 at \$1/year, the land has water/sewer and electrical infrastructure in place.
- Fairfield Behavioral Health Services' initial request in 2016 was for \$1,700,000 to construct a new facility. Received \$750,000 in September 2016. Fairfield Behavioral Health Services has already begun submitting Request for Qualifications for an Architect/Engineering/ Construction firm. To complete construction on the new outpatient treatment facility with the understanding that there will be other state priorities, Fairfield Behavioral Health Services is reducing its request and asking for only an additional \$750,000 to help complete the project in its entirety no later than December 2017.
- This project is the renovation of the residential wing at the Women's Residential Treatment Facility where the facility houses mothers who are pregnant and/or have their preschool-aged children with them. The estimated cost of renovating the residential wing at Serenity Place is \$1,517,887. The building is over 15 years old. The design is in place and ready to proceed once funding is secured. This project coincides with building a new counseling wing to provide evidence based practices in formal treatment settings. The estimated cost of the new construction is \$1,279,504. The total cost of both projects is \$2,797,391.

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DEPARTMENT OF MENTAL HEALTH

**Over \$30 Million requested by the agency for capital improvements to various DMH Facilities
Recommended amount to be included in bond bill: \$14,180,000**

\$2,200,000 - Harris Hospital Heating and Air Conditioning Renovations

Description of the request: This project is to address the replacement of the 30-year old heating and air conditioning and fire sprinkler system at Harris Hospital. A New, more energy efficient mechanical system will be installed to replace the aging system. A new control system will be installed. This request is related to the Department's goal to provide sufficient psychiatric hospital beds to meet the consumers' need for inpatient care. This work is needed to ensure the SCDMH buildings are maintained in an adequate condition to ensure a satisfactory environment of care exists for our patients and staff. This request replaces parts of existing facilities, existing infrastructure, and existing utility systems.

\$3,600,000 - NE Campus Electrical Distribution System Renovations

Description of the request: Crafts Farrow State Hospital Campus is located on Farrow Road in Northeast Columbia. Most of the supporting electrical distribution infrastructure is at least 40 years old. The Department of Mental Health owns and maintains the electrical substation, as well as the overhead and underground portions of the distribution system. Many of the existing components including the substation, transformers, wooden poles and the pole mounted switches are in poor condition and need to be replaced. Over 4000 feet of the underground feed cables to Morris Village and Bryan Hospital are over 40 years old, have exceeded their useful life and require replacement.

\$3,000,000 - Community Buildings Deferred Maintenance

Description of the request: This project is to address multiple deferred maintenance issues in the community mental health facilities. DMH has deferred maintenance issues totaling over \$40 M. This request is to address the most urgent building needs. DMH has established an identified fund for deferred maintenance pursuant to proviso 35.14, however, the agency does not have the ability to self-fund all of its current deferred needs.

Explanation of the request:

- Heating and Air Conditioning System repairs at Aiken-Barnwell, Berkeley, Tri-County, Coastal Empire, Charleston/Dorchester, Orangeburg, Pee Dee, Santee-Wateree, and Waccamaw Mental Health Center buildings
- Interior and Exterior repairs at Piedmont, Orangeburg and Tri-County, and Fire Sprinkler repairs at Coastal Empire

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\$1,500,000 - Inpatient and Support Buildings Deferred Maintenance

Description of the facility: This project is to address deferred maintenance issues in DMH inpatient buildings. The request is to address the most urgent building needs, focusing on those items identified by the Joint Commission which may jeopardize our hospital accreditation if not corrected.

Explanation of the request:

- Examples include upgrading hardware and fixtures at Bryan to meet current anti-ligature standards
- Repair and replace fire dampers and associated fire protection and alarm system equipment at Bryan and Tucker Center

\$1,379,000 - Campbell Veterans Nursing Home Renovations

Description of the facility: This project is to address several deferred maintenance issues at Campbell VA Nursing Home in Anderson.

Explanation of the request:

- Work includes renovations to the kitchen, laundry, water heaters, shower renovations, flooring, entry doors and lobby security, covered shelters in courtyard, and re-configuration of resident bathrooms to allow access for patient lifts and replacement of existing free standing wardrobe type closets
- Replacement of the emergency power generator - the existing generator does not have the capacity to support the HVAC chiller system and/or our electric kitchen appliances, which poses a safety concern to residents during an extended outage

\$10,580,000 - Catawba Mental Health Center

Description of the request: Purchase 6 acres of land and construct a 39,000 SF facility in the Rock Hill area to provide mental health services to clients in York County. This request is related to the Department's goal to provide sufficient mental health services in communities to minimize consumers' needs for hospitalization to the greatest extent possible.

\$10,592,000 - Anderson Oconee Pickens Mental Health Center

Description of the request: Construct a 40,000 SF facility on five acres of land currently owned by Anderson County. This request is related to the Department's goal to provide sufficient mental health services in communities to minimize consumers' needs for hospitalization to the greatest extent possible. Anderson County council has voted and approved the donation of the five acres.